Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Vinton 9-1-1 Communications	Period:	2004
Total Approved:	\$122,146.14	
Total Approved.	Ψ122,140.14	
Total Actual:		
Difference:		
ull Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	83.600	
Total 911 calls handled by the PSAP	15,000	
Total wireless 911 calls handled by the PSAP	857	
Percentage of wireless to total calls :1.03%	Percentage of wireless to	9-1-1 calls :5.71%
uipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping display system	\$ 79,500.00	
Total dedicated wireless Equipment :	\$ 79,500.00	
ared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 24.000.00	
CPE purchase	\$ 26.000.00	
Total Shared Equipment for Formula:	\$ 50,000.00	
857		
Estimated: or 10.42% Increased to minimum	X \$ 50,000.00 percentage	= \$5,330.00
Estimated: or 10.42% Increased to minimum	percentage	= \$ 5,330.00
Estimated: or 10.42%	X \$ 50,000.00 percentage	·
Actual: or 10.42% Increased to minimum	percentage	·
Actual: Ocal Exchange Costs (LEC): Description	X Estimated	·
Actual: Ocal Exchange Costs (LEC): Description Wireless trunks	X Estimated \$ 4,032.00	=
Actual: Or 10.42% Increased to minimum Actual: Description Wireless trunks	X Estimated	=
Actual: Or 10.42% Increased to minimum Actual: Description Wireless trunks Total LEC Costs:	X Estimated \$ 4,032.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Total Costs: Description	Estimated \$ 4,032.00 \$ 4,032.00	=
Actual: Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Description Description Full time salaries and benefits	Estimated \$ 4,032.00 \$ 4,032.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: rsonnel Costs: Description Full time salaries and benefits Part time salaries	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00 \$ 263.734.00 \$ 29.000.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: resonnel Costs: Description Full time salaries and benefits Part time salaries Overtime	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Total LEC Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs	Estimated \$ 4,032.00 \$ 4,032.00	= Actual
Actual: Or 10.42% 83,600 Increased to minimum Actual: Description Wireless trunks Total LEC Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula:	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual
Actual: Ocal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: 857	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual
Actual: Ocal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Presonnel Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: Estimated: 857 Or 10.42%	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual
Actual: Or 10.42% Increased to minimum Actual: Description Wireless trunks Total LEC Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: Estimated: 857 83,600 Increased to minimum Output Increased to minimum Increased to minimum	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual
Actual: Ocal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Personnel Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: Estimated: 857 Or 10.42%	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual
Actual: Or 10.42% Increased to minimum Actual: Description Wireless trunks Total LEC Costs: Description Full time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: Estimated: 857 83,600 Increased to minimum Actual:	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual = \$ 33,284.14
Actual: Ocal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Part time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: Estimated: 857 83,600 Actual: O Actual:	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual = \$ 33,284.14
Actual: Ocal Exchange Costs (LEC): Description Wireless trunks Total LEC Costs: Part time salaries and benefits Part time salaries Overtime Training costs Total Shared Equipment for Formula: Estimated: 857 83,600 Increased to minimum Actual: O Actual:	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual = \$ 33,284.14 =